

Katrina-Rita CDBG Program Appropriations, Allocations and Expenditures for October 2009

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,206,797,382	\$3,202,618
2nd Appropriation	\$4,200,000,000	\$4,187,356,666	\$12,643,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,394,154,048	\$15,845,952

Housing Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 9/30/2009	Expenditures thru 10/31/2009	Monthly Expenditures	Remaining Balances
Homeowners Assistance	\$8,985,716,534	\$8,521,077,575	\$8,571,347,651	\$50,270,076	\$414,368,883
Small Rental Property	\$751,462,250	\$150,484,136	\$164,362,473	\$13,878,337	\$587,099,777
LIHTC/CDBG Piggyback	\$581,046,000	\$229,422,079	\$239,425,607	\$10,003,528	\$341,620,393
Supportive Housing Services	\$72,730,000	\$1,776,552	\$2,584,348	\$807,796	\$70,145,652
First Time Homebuyer Pilot Program	\$40,000,000	\$22,177,568	\$23,956,683	\$1,779,115	\$16,043,317
Homelessness Supports and Housing	\$25,900,000	\$8,506,411	\$8,982,921	\$476,510	\$16,917,079
Housing Development Loan Fund	\$16,570,000	\$2,219,655	\$2,219,655	\$0	\$14,350,345
Building Code Enforcement	\$16,390,000	\$15,920,831	\$15,920,831	\$0	\$469,169
Land Assembly Operations	\$2,070,000	\$668,032	\$668,032	\$0	\$1,401,968
Support to Community Based Programs	\$2,070,000	\$1,377,360	\$1,377,360	\$0	\$692,640
Sum:	\$10,493,954,784	\$8,953,630,200	\$9,030,845,561	\$77,215,361	\$1,463,109,223

Infrastructure Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 9/30/2009	Expenditures thru 10/31/2009	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$700,000,000	\$12,770,184	\$14,902,346	\$2,132,162	\$685,097,654
Primary and Secondary Education	\$247,500,000	\$72,118,453	\$76,200,110	\$4,081,657	\$171,299,890
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$180,812,593	\$0	\$19,187,407
Local Government	\$91,333,333	\$2,231,575	\$2,728,296	\$496,722	\$88,605,037
Fisheries Assistance	\$28,750,000	\$55,036	\$55,036	\$0	\$28,694,964
Infrastructure Program Delivery	\$15,000,000	\$2,859,986	\$3,150,242	\$290,257	\$11,849,758
Sum:	\$1,282,583,333	\$270,847,826	\$277,848,624	\$7,000,797	\$1,004,734,709

Economic Development Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 9/30/2009	Expenditures thru 10/31/2009	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan and Grant	\$207,607,456	\$163,248,433	\$163,306,702	\$58,269	\$44,300,754
Recovery Workforce Training	\$38,000,000	\$21,368,803	\$23,765,687	\$2,396,885	\$14,234,313
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	\$28,479,995	\$0	\$20,005
Research Commercialization/Educational Enhancement	\$28,500,000	\$11,741,862	\$11,741,862	\$0	\$16,758,138
Louisiana Bridge Loan*	\$17,000,000	\$5,734,153	\$5,734,153	\$0	\$11,265,847
Technical Assistance to Small Firms	\$10,925,000	\$7,927,088	\$8,268,767	\$341,679	\$2,656,233
Sum:	\$330,532,456	\$238,514,551	\$241,311,384	\$2,796,832	\$89,235,289

Administration and Technical Assistance	HUD Approved Allocations as of 8/2009	Expenditures thru 9/30/2009	Expenditures thru 10/31/2009	Monthly Expenditures	Remaining Balances
Administration and Technical Assistance	\$191,300,000	\$38,594,983	\$40,631,000	\$2,036,016	\$150,669,000
Sum:	\$191,300,000	\$38,594,983	\$40,631,000	\$2,036,016	\$150,669,000

Planning	HUD Approved Allocations as of 8/2009	Expenditures thru 9/30/2009	Expenditures thru 10/31/2009	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$10,528,310	\$10,655,250	\$126,940	\$4,844,750
Environmental Clearance	\$4,283,475	\$2,598,931	\$3,014,264	\$415,334	\$1,269,211
Sum:	\$19,783,475	\$13,127,241	\$13,669,514	\$542,273	\$6,113,961

Total Approved by HUD	Total thru 9/30/2009	Total thru 10/31/2009	Total for Month	Total Remaining Balance
\$12,393,154,048	\$9,514,714,802	\$9,604,306,082	\$89,591,280	\$2,788,847,966

*Remaining balance of the Louisiana Bridge Loan Program - approved in AP 1, AM 8 - to be used by Small Firm Recovery Loan & Grant Program.